

HIGHLANDS FIRE DEPARTMENT

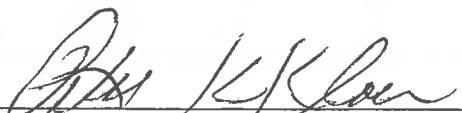
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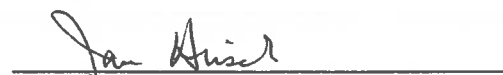
BEAR JAW INTERAGENCY FUELS MODULE 2015-2016 BUDGET

The Board of Directors for the Highlands Fire District conducted a public hearing on June 16th, 2015 at 5:00 P.M. to adopt the Bear Jaw Interagency budget for the fiscal year 2015-2016. There are no taxes collected for this fund.

	Budgeted Fiscal Year '15-'16	Estimated Fiscal Year '16-'17
<i>Revenues</i>		
Combined Revenue Funds	\$416,000	\$581,500
Charges for Services	\$700,000	\$700,000
Projected Grant Income	\$35,000	\$35,000
Total Revenue	\$1,151,000	\$1,316,500
<i>Expenditures</i>		
Wages	\$197,000	\$197,000
Employee Related Expenses	\$23,500	\$23,500
Operating Expenses	\$289,000	\$289,000
Vehicle Purchases	\$60,000	\$68,000
Tools and Equipment	\$0	\$4,000
Bear Jaw Interagency Reserve Fund	\$471,500	\$525,000
Bear Jaw Interagency Capital	\$110,000	\$210,000
Total Expenditures	\$1,151,000	\$1,316,500

This budget was approved by the Highlands Fire District Board of Director's on June 16th, 2015.


Pete Kloeber, Board Chairman


Jan Hirsch, Clerk of the Board